

**FY 2001 ACCOMPLISHMENTS**  
**MAJOR PROJECT COMPLETIONS**

The Department completed twenty-nine major projects in FY 2001, at a total cost of \$659.6 million. These projects are listed below.

<b><u>PROJECT DESCRIPTION</u></b>	<b><u>TOTAL COST</u></b> <b><u>(\$ MILLIONS)</u></b>
<b>Maryland Aviation Administration</b>	
Concourse D Rehabilitation at BWI Airport	18.6
Midfield Cargo Complex at BWI Airport - Phase I: Infrastructure Improvements	20.2
Runway 15/33 Obstruction Removal at Martin State Airport	2.8
<b>Maryland Port Administration</b>	
Masonville Auto Facility, Phase I	22.4
Dundalk Marine Terminal Lot 400 Warehouse	6.7
Autoprocessor Expansion at Dundalk Marine Terminal	3.6
Doublestack and Other Rail Improvements	0.1
<b>Maryland Transit Administration</b>	
BWI MARC Station Garage Phase II	34.1
MARC Edgewood Station Improvements	0.5
Maryland-Delaware Railroad Rehabilitation and Improvements	2.2
Metro Subway -- Section 'C' (Northeast Extension)	331.2
Upgrade Transit Information Center	3.7
Redevelopment of 901 N. Howard Street	8.4
Greenbelt Transit Oriented Development	10.0

**FY 2001 ACCOMPLISHMENTS**  
**MAJOR PROJECT COMPLETIONS (Cont'd.)**

<b><u>PROJECT DESCRIPTION</u></b>	<b><u>TOTAL COST</u></b> <b><u>(\$ MILLIONS)</u></b>
<b>State Highway Administration</b>	
US 220 Relocated; Construct a new 2 lane highway from I-68 east of Cumberland to the Pennsylvania State line. (Allegany)	39.5
MD 475, East Street Extended; Construct a 4 lane undivided roadway from East Patrick St. to South St. (Frederick)	4.3
US 219, Garrett Highway; Replace Bridge 11037 over Bear Creek and Fish Hatchery Road. (Garrett)	4.3
US 1 Relocated, Hickory Bypass; Relocate US 1 from US 1 Business to US 1 north of Hickory and MD 23 Extended. (Harford)	24.2
US 29, Columbia Pike; New Interchange at MD 216. (Howard)	13.1
MD 97, Roxbury Mills Road; Replace Bridge 13038 over the Patuxent River. (Howard, Montgomery)	3.5
MD 175, Little Patuxent Parkway; New Interchange at Snowden River Parkway. (Howard)	0
I-270, Eisenhower Highway; Interchange improvements at MD 124. (Montgomery)	4.5
MD 355, Frederick Avenue; Reconstructed MD 355 to a 6 lane divided highway from MD 124/ Montgomery Village Avenue to Middlebrook Road . (Montgomery)	34.1
MD 28, Darnestown Road; Replaced Bridge 15002 and approach roads over Seneca Creek. (Montgomery)	5.0
Green Line Metro Extension Access Improvements; Improved intersections along MD 5, Auth Road and MD 458 corridors. (Prince George's)	16.2
MD 228, Berry Road; Upgraded MD 228 to a 4 lane divided highway from MD 210 to west of Mattawoman Creek (3.10 miles). (Prince George's)	4.3
MD 450, Annapolis Road; Reconstruct to a 4-6 lane arterial from Seabrook Road to MD 193 (2.56 miles). (Prince George's)	39.3
MD 242, Colton Point Road; Replace Bridge 18020 over St. Clement Creek. (St. Mary's)	0.9

## PROJECT DESCRIPTION

## State Highway Administration

MD 64, Smithsburg Pike; Replace Bridge 21059 over CSX. (Washington)

1.9

**Total**

659.6

**SYSTEM PRESERVATION MINOR PROJECT COMPLETIONS**

<b><u>PROJECT DESCRIPTION</u></b>	<b><u>TOTAL COST (\$ MILLIONS)</u></b>
Rehabilitation and resurfacing on 77 segment of highway	61.3
Rehabilitation of 7 bridges	11.0
Safety and geometric improvements at 28 locations	16.3
107 projects including neighborhood conservation, streetscape and minor reconstruction, noise barriers, C.H.A.R.T., environmental preservation, commuter action improvements, sidewalks, enhancement and traffic management.	45.1
118 rehabilitation projects for aviation, railroad, port, transit, motor vehicle facilities and the Secretary's Office	87.8
<b>Total</b>	<hr/> <b>221.5</b>

## **AWARDS**

<u><b>PROJECT DESCRIPTION</b></u>	<u><b>TOTAL COST (\$ MILLIONS)</b></u>
MAA BWI - Design & Construction of High Capacity Main Elec. Feed Line	1.6
MAA BWI - Electrical Panel Board Replacement	.5
MAA BWI - Rehabilitation of Fire Sprinklers & Heating Sys., LL Hangars 1-3	1.1
MAA BWI - Elm Road Parking Garage Construction	140.0
MAA BWI - Drainage and Environmental Modifications at BWI Fuel Farm	1.5
MAA BWI - Concourse "C" Renovations	.8
MAA BWI - Commuter Terminal Vestibule Rehabilitation	.4
MAA BWI - Main Terminal HVAC System Upgrade	1.1
MAA BWI - Concourse A Curbside Extension	38.7
MAA BWI - Upgrade Airfield Lighting Vault & Replace Control System	1.1
MAA BWI - Electrical Panelboard Replacement & Cable Tray Installation	1.1
MAA BWI - Substation Quick Connects	1.0
MAA BWI - Rental Car Return Area Canopy	.5
MAA BWI - Airfield Pavement Rehabilitation	8.2
MAA BWI - Exterior Water Valve Replacement	.4
MAA Terminals - Rail Improvements at Masonville	3.1
MAA WTC - Basement Drainage, Expansion Joint & Crack Repairs	.4
MAA WTC - Elevator Modernization	2.9

### **AWARDS ( Cont'd )**

<u><b>PROJECT DESCRIPTION</b></u>	<u><b>TOTAL COST (\$ MILLIONS)</b></u>
MPA Terminals - Maintenance Dredging & Channel Widening/Deepening at Fairfield, Clinton and Dundalk Marine Terminal	6.9
MPA Terminals - Grading, Paving, Utilities & Storm Drains at Dundalk Marine Terminal & Seagirt	12.6
MPA Terminals - Maintenance and Repair Facility Upgrades at Dundalk Marine Terminal	.4
MPA Terminals - UST Testing, Removal & Abandonment at Dundalk Marine Terminal and North Locust Point	.2
MTA ADA Ancillary, Minor Construction, Repairs & Maintenance	.4
MTA Freight - Western Maryland Scenic Railroad Brush Tunnel Repairs	.3
MTA System-Wide - Elevator Renovations - Agencywide	8.1
MTA System-Wide - Ancillary, Minor Construction, Repairs and Maintenance	1.5
MTA Light Rail - Ancillary, Maintenance & Minor Construction	1.9
MTA MARC - Ancillary, Minor Construction, Repairs and Maintenance	1.6
MTA MARC - Halthorpe MARC Station Expansion & Demolition of Existing Buildings	.2
MTA MARC - Rockville MARC Station Improvements	1.1
MTA Metro & Light Rail - Systems Engineering , Ancillary, Minor Construction, Repairs & Maintenance	1.9
MTA Metro - Ancillary Repairs, Maintenance & Minor Construction	1.6
MTA Metro - Repairs to Underground Structures	2.2
MTA Bus & Freight - Ancillary, Minor Construction, Repairs and Maintenance	.9
MTA Bus - Boiler Replacement at Kirk & Eastern Divisions	.5
MTA Bus - Ancillary, Minor Construction, Repairs and Maintenance	2.0

### **AWARDS ( Cont'd )**

<u><b>PROJECT DESCRIPTION</b></u>	<u><b>TOTAL COST (\$ MILLIONS)</b></u>
MTA Bus - Dust Collection & HVAC Modifications at Washington Blvd.	.7
MTA System-Wide - On-Call Roof Repairs	.3
MTA MARC - Silver Spring Station Relocation	4.1
SHA MD 2 MD 214 to South of Virginia Avenue (Anne Arundel)	14.1
SHA MD 32 Interchange at Samford Road (Anne Arundel)	7.5
SHA MD 695 I-97 to MD 10 (Anne Arundel)	10.9
SHA I-695 Interchange at MD 140 (Baltimore)	16.6
SHA I-695 I-95 to Md 144 (Baltimore)	56.6
SHA MD 7 Campbell Road to MD 43 (Baltimore)	8.6
SHA MD 439 Bridges over I-83 (Baltimore)	9.2
SHA MD 4 Interchange at MD 260 (Calvert)	15.8
SHA MD 272 Bridge over Northeast Creek (Cecil)	1.6
SHA US 50 Woods Road to Bucktown Road (Dorchester)	3.4
SHA MD 76 Bridge over Maryland/Midland Railroad (Frederick)	.7
SHA MD 32 US 29 to Broken Land Parkway (Howard)	.2
SHA US 29 Interchange at John Hopkins/Gorman Roads (Howard)	15.3
SHA I-270 Interchange at Rockledge Drive & MD 187 (Montgomery)	22.8
SHA I-270 At Democracy Boulevard & Westlake Terrace (Montgomery)	18.1
SHA MD 28 Riffle Ford Road to Great Seneca Highway (Montgomery)	24.4

**AWARDS ( Cont'd )**

<b><u>PROJECT DESCRIPTION</u></b>	<b><u>TOTAL COST</u></b> <b><u>(\$ MILLIONS)</u></b>
SHA I-95 Interchange at Ritchie/Marlboro Road (Prince George's)	14.2
SHA I-95 Woodrow Wilson Bridge Dredging (Prince George's)	12.9
SHA I-95 Woodrow Wilson Bridge Foundations (Prince George's)	151.5
SHA US 50 Interchange at Columbia Park Road (Prince George's)	6.1
SHA US 50 West of MD 410 to east of US 301 (Prince George's)	26.3
SHA University of Maryland Arena Improvements (Prince Georges)	19.6
SHA MD 822 UMES Access Road (Somerset)	4.1
SHA MD 235 Pegg Road to MD 246 (St. Mary's)	9.6
SHA US 50 Rel. US 50/US 13 Interchange (Wicomico)	6.0
SHA MD 374 Bridge over Pocomoke River (Worcester)	1.1
SHA US 113 MD 589 to Jarvis Road (Worcester)	22.3



**DEPARTMENT OF TRANSPORTATION  
FY 2003 CAPITAL PROGRAM AND BUDGET  
(\$MILLIONS)**

**THE SECRETARY'S OFFICE**

Construction Program		Facilities and Capital Equipment	J01A0103	19.5
Major Projects	227.2	WMATA Capital Grants	J01A0105	221.2
System Preservation Minor Projects	10.2			
Development and Evaluation Program	2.0			
<u>Capital Salaries, Wages and Other Support Costs</u>	<u>1.3</u>			
<b>TSO TOTAL</b>	<b>240.7</b>			<b>240.7</b>

**STATE HIGHWAY ADMINISTRATION**

Construction Program		State System Construction and Equipment	J02B0101	930.2
Major Projects	558.0	County and Municipality Capital Program	J02B0103	4.5
System Preservation Minor Projects	346.0			
<u>Development and Evaluation Program</u>	<u>30.7</u>			
<b>SHA TOTAL</b>	<b>934.7</b>			<b>934.7</b>

**MOTOR VEHICLE ADMINISTRATION**

Construction Program		Motor Vehicle Facilities and Capital Equipment	J04E0003	23.4
Major Projects	9.1			
System Preservation Minor Projects	10.0			
Development and Evaluation Program	3.5			
<u>Capital Salaries, Wages and Other Support Costs</u>	<u>0.8</u>			
<b>MVA TOTAL</b>	<b>23.4</b>			<b>23.4</b>

**MARYLAND TRANSIT ADMINISTRATION**

Construction Program	Transit Facilities and Capital Equipment	J05H0105	195.3
Major Projects	137.8		
System Preservation Minor Projects	41.2		
Development and Evaluation Program	11.0		
<u>Capital Salaries, Wages and Other Support Costs</u>	<u>5.3</u>		
<b>MTA TOTAL</b>	195.3		<u>195.3</u>

**MARYLAND PORT ADMINISTRATION**

Construction Program	Port Facilities and Capital Equipment	J03D0002	92.4
Major Projects	52.9		
System Preservation Minor Projects	29.1		
Development and Evaluation Program	6.4		
<u>Capital Salaries, Wages and Other Support Costs</u>	<u>4.0</u>		
<b>MPA TOTAL</b>	92.4		<u>92.4</u>

**MARYLAND AVIATION ADMINISTRATION**

Construction Program	Airport Facilities and Capital Equipment	J06I0003	129.6
Major Projects	50.0		
System Preservation Minor Projects	64.1		
Development and Evaluation Program	9.9		
<u>Capital Salaries, Wages and Other Support Costs</u>	<u>5.6</u>		
<b>MAA TOTAL</b>	129.6		<u>129.6</u>

**DEPARTMENT TOTAL**

Construction Program			
Major Projects	1,035.0		
System Preservation Minor Projects	500.6		
Development and Evaluation Program	63.5		
<u>Capital Salaries, Wages and Other Support Costs</u>	<u>17.0</u>		
<b>GRAND TOTAL</b>	1,616.1		<u>1,616.1</u>

**DEPARTMENT OF TRANSPORTATION**  
**SUMMARY OF FY 2003 REQUEST BY BUDGET PROGRAM**  
**OPERATIONS, CAPITAL, DISTRIBUTION OF SHARED REVENUES, AND DEBT SERVICE**  
**(\$MILLIONS)**

<b><u>ADMINISTRATION AND PROGRAM</u></b>	<b><u>OPERATIONS</u></b>	<b><u>CAPITAL</u></b>	<b><u>REVENUES</u></b>	<b><u>DEBT SERVICE</u></b>	<b><u>MDTA TRANSFERS</u></b>	<b><u>TOTAL</u></b>
<b><u>The Secretary's Office (J01A01)</u></b>						
The Secretary's Office	20.2	-	-	-	-	20.2
Operating Grants-in-Aid	10.8	-	-	-	-	10.8
Facilities and Capital Equipment	-	19.5	-	-	-	19.5
WMATA Operating Grants	132.7	-	-	-	-	132.7
WMATA Capital Grants	-	221.2	-	-	-	221.2
Information Technology Services	35.0	-	-	-	-	35.0
<u>MdTA Transfers</u>	-	-	-	-	-	-
<b>Subtotal</b>	<b>198.7</b>	<b>240.7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>439.4</b>
<b><u>Debt Service Requirements (J01A04)</u></b>						
Debt Service Requirements	-	-	-	138.9	-	138.9
<b><u>State Highway Administration (J02B01)</u></b>						
State System Construction and Equipment	-	930.2	-	-	-	930.2
State System Maintenance	178.5	-	-	-	-	178.5
County and Municipality Capital Program	-	4.5	23.4	-	-	27.9
Highway Safety Operating Program	10.2	-	-	-	-	10.2
<u>County and Municipality Program</u>	-	-	432.0	-	-	432.0
<b>Subtotal</b>	<b>188.7</b>	<b>934.7</b>	<b>455.4</b>	<b>-</b>	<b>-</b>	<b>1,578.8</b>

**Maryland Port Administration (J03D00)**

Port Operations	91.8	-	-	-	-	91.8
<u>Port Facilities and Capital Equipment</u>	-	92.4	-	-	-	92.4
<b>Subtotal</b>	91.8	92.4	-	-	-	184.2

**Motor Vehicle Administration (J04E00)**

Motor Vehicle Operations	128.1	-	-	-	-	128.1
<u>Facilities and Capital Equipment</u>	-	23.4	-	-	-	23.4
<b>Subtotal</b>	128.1	23.4	-	-	-	151.5

**Maryland Transit Administration (J05H00)**

Transit Administration	35.3	-	-	-	-	35.3
Bus Operations	159.1	-	-	-	-	159.1
Rail Operations (Includes MARC)	121.3	-	-	-	-	121.3
Capital Equipment (Includes MARC)	-	195.3	-	-	-	195.3
<u>Statewide Programs Operations</u>	68.4	-	-	-	-	68.4
<b>Subtotal</b>	384.1	195.3	-	-	-	579.4

**Maryland Aviation Administration (J06I00)**

Airport Operations	98.4	-	-	-	-	98.4
<u>Airport Facilities and Capital Equipment</u>	-	129.6	-	-	-	129.6
<b>Subtotal</b>	98.4	129.6	-	-	-	228.0

<b>DEPARTMENT TOTAL</b>	1,089.8	1,616.1	455.4	138.9	-	3,300.2
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